

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Mayo de 2019

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	70.270.378,99	457.153.579,32	62.066.015,64	589.489.973,95	2.858.550,92	592.348.524,87	71.007.311,07	451.070.834,81
2 SEGURIDAD	80.520.198,47	283.491.793,28	169.620.664,30	533.632.656,05	9.710.350,90	543.343.006,95	60.257.625,90	402.565.182,58
3 SALUD	94.263.478,64	652.641.633,19	256.235.530,40	1.003.140.642,23	11.083.479,96	1.014.224.122,19	120.604.538,22	799.356.105,33
4 VIAL	7.041.736,40	51.333.576,89	14.053.260,41	72.428.573,70	1.069.829,00	73.498.402,70	7.956.704,42	58.499.961,88
5 GENERAL	44.182.848,37	292.108.432,72	211.121.165,29	547.412.446,38	7.763.787,14	555.176.233,52	47.059.978,05	463.933.407,10
6 LEGISLATIVO	27.932.825,94	185.531.001,05	145.403.312,44	358.867.139,43	1.694.957,00	360.562.096,43	30.366.984,50	302.262.285,99
7 AUTORIDADES SUPERIORES	2.283.191,19	15.609.306,92	4.537.007,44	22.429.505,55	42.433,00	22.471.938,55	2.173.035,33	18.015.712,03
8 RESTO	9.587.294,21	63.901.277,58	44.621.284,25	118.109.856,04	1.611.244,00	119.721.100,04	10.404.336,11	99.729.469,72
9 SUB-TOTAL	336.081.952,21	2.001.770.600,95	907.658.240,17	3.245.510.793,33	35.834.631,92	3.281.345.425,25	349.830.513,60	2.595.432.959,44
DOCENTES								
10 TITULARES E INTERNOS	81.222.966,55	529.176.054,60	155.790.169,19	766.189.190,34	7.988.376,00	774.177.566,34	95.562.697,94	597.391.901,85
11 SUPLENTE	33.408.135,16	221.470.995,38	106.811.868,93	361.690.999,47	2.992.833,50	364.683.832,97	39.757.784,82	291.517.912,99
12 HORAS (en hs)						-		
13 CATEDRA (en cargo) 12/30	36.651.972,20	248.944.522,89	80.562.033,58	366.158.528,67	2.346.202,50	368.504.731,17	44.505.378,82	287.347.380,15
14 TOTAL (10+11+13)	151.283.073,91	999.591.572,87	343.164.071,70	1.494.038.718,48	13.327.412,00	1.507.366.130,48	179.825.861,58	1.176.257.194,99
15 TOTAL (9+14)	487.365.026,12	3.001.362.173,82	1.250.822.311,87	4.739.549.511,81	49.162.043,92	4.788.711.555,73	529.656.375,18	3.771.690.154,43
PERSONAL TRANSFERIDO								
TOTAL	487.365.026,12	3.001.362.173,82	1.250.822.311,87	4.739.549.511,81	49.162.043,92	4.788.711.555,73	529.656.375,18	3.771.690.154,43

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico por \$ 52.395.563,80